

Puerto Rico Public Housing Agency Annual Submission 2017				
	1406	Operations		10,000,000.00
	1408	Management Improvement		2,000,000.00
	1410	Management Fee		10,097,086.00
	1411	Audit		151,780.00
	1475	Nondwelling Equipment		303,580.00
	9001	Debt Service		46,648,555.00
	1502	Contingency		1,439,836.65
<b>Sub-Total Central Office</b>				<b>70,640,837.65</b>
DESIGN				
RQ	Design	Project Name	Units	Amount
5003	RQ005003003	Rafael Torrech	200	1,400,000.00
5159	RQ005010049	Los Peña (Demolition)	200	600,000.00
5253	RQ005005016	Loma Alta	50	350,000.00
5103	RQ005005011	Torres de la Sabana (New Construction)	46	300,000.00
5106	RQ005005029	Los Cedros (New Const.)	20	1,000,000.00
UFAS Accesible Unit Plan				
Design & Third Party		Various Projects	153	70,000.00
<b>Sub-Total Design</b>				<b>3,720,000.00</b>
CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount
3100	RQ005001005	Agustín Stahl Ph 2	88	11,200,000.00
5034	RQ005010032	Alturas de Cupey Ph 2	154	18,500,000.00
3101	RQ005002005	Bella Vista	150	16,500,000.00
5056	RQ005003026	Los Alamos (New Development)	20	2,250,000.00
3033	RQ005004004	Jose Gautier Benítez (Mixed Financing)	89	6,395,000.00
5068	RQ005010038P	Las Amapolas Phase 1		2,250,000.00
DEMOLITION				
RQ	AMP	Project Name	Units	Amount
5069	RQ005010039	Los Laureles	12	250,000.00
4011	RQ005008016	Rafael Hernández	84	1,200,000.00
UFAS Accesible Unit Plan				
		Various Projects		3,600,000.00
Capital Improvements / Extraordinary Maintenance				
RQ	AMP	Project Name	Units	Amount
5158		La Montaña		250,000.00
3086		Jose A Aponte		62,500.00
		Vistas de Isabela I		79,000.00
		Vistas de Isabela I		9,000.00
		Vistas de Isabela II		220,000.00
		Vistas de Isabela II		12,000.00
		Vistas de Isabela I		125,000.00
		Vistas de Isabela I		11,000.00
3018		Extension Zeno Gandía		250,000.00
3017		Virgilio Dávila		100,000.00
5168		Los Laureles		94,400.00
5168		Los Laureles		6,000.00
5085		La Rosaleda		227,029.00
5085		La Rosaleda		21,000.00
5232		Rafael Martínez Nadal		82,500.00
5016		Alejandrino		250,000.00
5016		Alejandrino		21,000.00
5167		Santa Elena		150,000.00
5167		Santa Elena		18,000.00
5007		Jard de Sellés I		395,058.00
5040		Jard de Sellés II		69,000.00
5099		El Prado		120,000.00
5045		Brisas del Mar		69,600.00
5064		Colinas de Magnolia		207,000.00
5138		Villa del Rey		98,750.00
5144		Rincón Taíno		99,500.00
5170		Jard de San Carlos		53,100.00
5184		Jard de Guamaní		213,000.00
5184		Jard de Guamaní		20,000.00
5185		Ext. Jard de Yudely		38,800.00
1009		Pedro Rosaly		230,000.00
1009		Pedro Rosaly		18,000.00
5089		Perla del Caribe		212,000.00
3044		Padre Nazario		165,000.00
3044		Padre Nazario		24,000.00
5005		Mar y Sol		210,500.00
5005		Mar y Sol		25,000.00
5174		Mayagüez Gdns.		45,000.00
5174		Mayagüez Gdns.		7,000.00
5250		Mayagüez Housing I		46,700.00
5250		Mayagüez Housing I		96,000.00
5250		Mayagüez Housing I		9,600.00
5177		Brisas de Campo Alegre		150,000.00
5009		Sabana Abajo		500,000.00
7010		Vista Hermosa I		100,000.00
7011		Vista Hermosa II		100,000.00
7012		Vista Hermosa III		100,000.00
7003		Jardines Monte Hatillo I, II		590,000.00
7003		Jardines Monte Hatillo I, II		30,000.00
3016		Manuel A. Pérez		500,000.00
5037		Jardines de Cataño		285,000.00
5207		La Cruz		200,000.00
5153		Hacienda San Andres		240,000.00
1002		Santiago Iglesias		1,575,000.00
1002		Santiago Iglesias		72,000.00
1002		Santiago Iglesias		43,800.00
7008		Luis Lloréns Torres - El Medio		615,000.00
7008		Luis Lloréns Torres - El Medio		30,000.00
3026		Zenón Díaz Valcárcel		450,000.00
3026		Zenón Díaz Valcárcel		48,000.00
<b>Sub-Total Cap.Improv./Ext. Maint.</b>				<b>10,089,837.00</b>
<b>Sub-Total Construction</b>				<b>72,234,837.00</b>
<b>Total For 2017</b>				<b>146,595,674.65</b>

Description Capital Improvements / Extraordinary Maintenance
Exterior Paint
Iron Grilles: New (Floor level apt. balconies)
Kitchen Cabinets
Inspection Serv.: Kitchen Cabinets
Kitchen Cabinets
Inspection Serv.: Kitchen Cabinets
Roof Waterproofing
Inspection Serv.: Roof Waterproofing
Roof Waterproofing (Phase 2 of 3)
Kitchen Cabinets (Phase 2 of 2)
Parking: Paving
Inspection Serv.: Paving
Roof Waterproofing
Inspection Serv.: Roof Waterproofing
Street / Parking: Paving (incl. speed reducers)
Exterior Paint
Inspection Serv.: Exterior Paint
Shower Stalls
Inspection Serv.: Shower Stalls
Roof Waterproofing
Exterior Paint
Exterior Paint
Exterior Paint
Exterior Paint
Exterior Paint
Exterior Paint
Exterior Paint
Roof Waterproofing
Exterior Fence
Exterior Paint
Roof Waterproofing (Phase 1 of 2)
Inspection Serv.: Roof Waterproofing
Expansion Joints (stairwells) Repairs (Phase 1 of 2)
Roof Waterproofing (Phase 1 of 2)
Inspection Serv.: Roof Waterproofing
Roof Waterproofing
Inspection Serv.: Roof Waterproofing
Exterior Paint
Inspection Serv.: Exterior Paint
Exterior Paint
Shower Stalls
Inspection Serv.: Shower Stalls
Improvements to Storm Water (PRPHA Participation)
Kitchen Cabinets & Inspection Services
Hot Water System
Hot Water System
Hot Water System
Exterior Paint (Phase 1 of 2)
Inspection Serv.: Exterior Paint
Roof Waterproofing (incl. roof hatches) (Phase 1 of 2)
Roof Waterproofing
Roof Waterproofing & Inspection Services
Roof Waterproofing & Inspection Services
Structural Repairs (Phase 1 of 2)
Inspection Serv. Structural Repairs
A/E Supervision
Sanitary Sewer System Rehab.
Inspection Serv. Sanitary Sewer Syst. Rehab.
Hot Water System
Inspection Serv. Hot Water Syst.